

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 11  
 Bill Version: HCS CSSB 218 (FIN)  
 (H) Publish Date: 4/5/06

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Corrections  
 Title "An act relating to sex offenders; relating to RDU Probation and Parole  
reporting of sex offenders and child kidnappers; relating to . . ." Component Statewide Probation and Parole  
 Sponsor Senators Bunde  
 Requester Senate Judiciary, Finance Component No. 2826

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	0.0	138.8	277.6	*	*	*
Travel	0.0	12.0	48.0	*	*	*
Contractual	0.0	26.4	105.6	*	*	*
Supplies	0.0	18.6	46.8	*	*	*
Equipment	0.0			*	*	*
Land & Structures	0.0			*	*	*
Grants & Claims	0.0			*	*	*
Miscellaneous	0.0			*	*	*
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>195.8</b>	<b>478.0</b>	*	*	*

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	0.0			*	*	*
1003 GF Match	0.0			*	*	*
1004 GF	0.0	195.8	478.0	*	*	*
1005 GF/Program Receipts	0.0			*	*	*
1037 GF/Mental Health	0.0			*	*	*
Other (Specify Type--Do not abbreviate)	0.0			*	*	*
<b>TOTAL</b>	<b>0.0</b>	<b>195.8</b>	<b>478.0</b>	*	*	*

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time	0	2	4	*	*	*
Part-time	0	0	0	*	*	*
Temporary	0	0	0	*	*	*

**ANALYSIS:** (Attach a separate page if necessary)

The sections of the legislation relating to periodic polygraph testing of all sex offenders releasing on probation or parole supervision will have a fiscal impact on the Division of Probation & Parole. In FY08 and FY09, the department will require two additional probation/parole officers each year to handle the increasing workload associated with managing sex offender specific caseloads. With the addition of the polygraph examination being used as a tool with more and more sex offenders in community sex offender treatment and on supervision, a corresponding increase in workload for the supervising officers will result. In the interest of public safety and because of the extreme danger sex offenders pose to the community, especially to children and vulnerable adults, and due to the increase in workload per sex offender, it is the intent of the department to cap sex offender caseloads at 50 sex offenders per supervising officer.

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 Approved by: Portia C.K. Parker, Deputy Commissioner  
 Agency: Department of Corrections

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