

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 207(L&C)
 (S) Publish Date: 2/6/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title AK Aerospace Development Corporation RDU AK Aerospace Devel Corp (127)
Board Membership Component AK Aerospace Devel Corp
 Sponsor Gary Stevens
 Requester Labor & Commerce Component No. 2362

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel	8.7	8.7	8.7	8.7	8.7	8.7
Contractual	1.0	1.0	1.0	1.0	1.0	1.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	9.7	9.7	9.7	9.7	9.7	9.7

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	9.7	9.7	9.7	9.7	9.7	9.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	9.7	9.7	9.7	9.7	9.7	9.7

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation adds two members who shall be residents of the borough where the launch activities occur to the corporation's board of directors . The corporation anticipates funds will be needed to cover the costs of these members to travel to Anchorage for five meetings.

Prepared by: Pat Ladner, President and CEO
 Division Alaska Aerospace Development Corporation
 Approved by: William C. Noll, Commissioner
 Agency Commerce, Community and Economic Development

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