

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 182
 (S) Publish Date: 4/27/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Military and Veterans Affairs
 Title An Act authorizing DMVA to establish and RDU Military and Veterans Affairs
maintain Alaskan veterans' cemeteries Component Veterans Services
 Sponsor Senator Huggins
 Requester State Affairs Component No. 421

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	*	*	*	*	*	*
Travel	*	*	*	*	*	*
Contractual	*	*	*	*	*	*
Supplies	*	*	*	*	*	*
Equipment	*	*	*	*	*	*
Land & Structures	*	*	*	*	*	*
Grants & Claims	*	*	*	*	*	*
Miscellaneous	*	*	*	*	*	*
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2005) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time	*	*	*	*	*	*
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

At this time the Department is unable to determine the fiscal impact of maintaining Veterans' Cemeteries in Fairbanks, Alaska and elsewhere in the state. Further information, such as the location of where the cemeteries will be, the size of the cemeteries, the amount that would be developed each year from inception, the approximate number of plots per year used, the size of cremains section if one will be included, how many structures built, etc. This is all necessary in order to calculate annual supplies, equipment, personal services, and other maintenance costs.

Prepared by: John Cramer Phone (907) 465-4602
 Division: Division of Administrative Services Date/Time 4/20/05 9:35 AM
 Approved by: Commissioner Craig E. Campbell Date 4/20/2005
 Agency: Military and Veterans Affairs