

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CCS SB 172
 (S) Publish Date: 5/2/06

Revision Date/Time (Note if correction): _____ Dept. Affected: LAW
 Title "An Act relating to election pamphlets and to the RDU CIVIL
presentation of initiatives and referenda on the ballot..." Component Labor and State Affairs
 Sponsor Senator Therriault
 Requester Conference Committee Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	37.8	37.8	37.8	37.8	37.8	37.8
Travel	0.1	0.1	0.1	0.1	0.1	0.1
Contractual	3.7	3.7	3.7	3.7	3.7	3.7
Supplies	0.7	0.7	0.7	0.7	0.7	0.7
Equipment	0.2	0.2	0.2	0.2	0.2	0.2
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	42.5	42.5	42.5	42.5	42.5	42.5

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	42.5	42.5	42.5	42.5	42.5	42.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	42.5	42.5	42.5	42.5	42.5	42.5

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time	1	1	1	1	1	1
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Language was added to this bill on the House floor requiring the Department of Law to complete review of any ballot initiative application within sixty days. Current law does not impose a timeframe for such a review. In recent years this agency has experienced an increase in both the number and complexity of initiative applications. Recent examples include the gas tax, gambling, and cruiseship initiatives. In 2005, there were thirteen initiative applications to review, up from ten in 2003.

Imposing a sixty-day deadline within which to complete the review and analysis will cause an increase in the workload of the Labor and State Affairs section. It is estimated that the services of an additional 1/4 time attorney will be needed to meet the new timeframe. The costs are in accordance with the Department of Law FY 2007 timekeeping and billing rate and include personal services and overhead. expenses.

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 Approved by: Kathryn Daughhete for David Márquez, Attorney General Date 4/12/2006
 Agency: Department of Law