

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: HCS SB 172(FIN)
 (H) Publish Date: 3/27/2006

Revision Date/Time (Note if correction): _____ Dept. Affected: OOG
 Title Initiative/Referendum Ballot Summary RDU Elections
 Component Elections
 Sponsor Senator Therriault
 Requester _____ Component No. 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	5.6		*		*	
Travel						
Contractual	91.5		*		*	
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	97.1	0.0	*	0.0	*	0.0

CAPITAL EXPENDITURES

CHANGE IN REVENUES ()

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	97.1					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other						
TOTAL	97.1	0.0	*	0.0	*	0.0

Estimate of any current year (FY2006) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The Finance Committee Substitute for SB 172 requires the Division of Elections to prepare, publish, and mail an election pamphlet for a primary election when an initiative or referenda appears on the primary election ballot. The costs indicated in this fiscal note are those determined by the Division of Elections as to the cost of preparing, publishing, and mailing a pamphlet for a primary election. See attached analysis provided by the Division of Elections.

 The costs for future years are indeterminate at this time.

Prepared by: House Finance Committee Phone 465-4945
 Division: _____ Date/Time 3/24/2006 1:27 p.m.
 Approved by: Representative Meyer Date _____
Representative Chenault

SB 172 2006 Primary Voter Guide Scenario

Total Cost	\$ 97.1
PERSONAL SERVICES	\$ 5.6
(Based on Personal Services for the 2002 Guide)	
CONTRACTUAL	\$ 91.5
(Printing \$37,320, Postage \$54,189.50)	

2006 Voter Education Guide Specifications

28# Standard Newsprint

24 Page Flexie

317,470 Total Copies

316,868 Mailed Copies

Spot Blue On Front & Back Pages/Black Ink Throughout

Trim Size: 7 ¾ X 10 ½

Image Area: 7 X 9 ½

Quote:

Total Cost For Printing.....	\$26,230.00
<u>Total Cost For Mail Preparation Quoted By AK Laser.....</u>	<u>\$11,090.00</u>
Grand Total	\$37,320.00

Postage.....	316,868 pieces
	x .171 cents each
	<u>\$ 54,189.50</u>