

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: HCS SB 172(FIN)
 (H) Publish Date: 3/27/06

Revision Date/Time (Note if correction): _____ Dept. Affected: OOG
 Title "An Act relating to the presentation of initiatives
and referenda on the ballot" RDU Elections
 Component Elections
 Sponsor Senator Therriault
 Requester House Rules Component No. 21

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	18.4					
Travel						
Contractual	651.4					
Supplies	7.8					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	677.6	0.0	*	0.0	*	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	677.6		*		*	
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	677.6	0.0	*	0.0	*	0.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Absent legislative action, this fiscal note reflects the anticipated costs for the number of initiatives that will appear on the 2006 primary and general election ballots. There will be two initiatives on the 2006 primary election ballot and potentially two initiatives on the 2006 general election ballot. These numbers are based on the maximum allowable words per section as set forth in this bill.

*The costs for future election years (FY09, FY11) are indeterminate at this time. On-election-year budgets will vary based on initiatives qualifying for primary or general ballot placement.

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 Date/Time 2/10/2006, 3:12pm
 Date 2/10/2006