

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 7
 Bill Version: HCS CSSB 171(CRA)
 (H) Publish Date: 5/4/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title NPR-A COMMUNITY GRANT PROGRAM RDU AK Permanent Fund Corporation
 Component AK Permanent Fund Corporation
 Sponsor Senator Wilken
 Requester Senate Finance Component No. 109

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	***	***	***	***	***	***
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 171 would not affect the operating costs of the Permanent Fund.

SB 171 would change the share of annual National Petroleum Reserve - Alaska income that the Fund receives from 25% of the net amount after payment of other obligations to 25% of the gross amount received by the State. APFC staff believe that income to the Fund would increase under the provisions in SB 171, but are not able to quantify the increase.

Prepared by: Michael J. Burns, Executive Director/CEO
 Division: Alaska Permanent Fund Corporation
 Approved by: _____
 Agency: _____

Phone 907-465-2047
 Date/Time 5/2/06 12:00 AM
 Date _____