

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: HCS CSSB 171(CRA)
 (H) Publish Date: 5/4/06

Revision Date/Time (Note if correction): 5/01/06 Dept. Affected: Commerce
 Title NPR-A Community Grant Program RDU Comm Assist & Ec Dev (405)
 Component Community Advocacy
 Sponsor Wilken
 Requester House Finance Component No. 2703

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation amends AS 37.05.530 the National Petroleum Reserve-Alaska Special Revenue Fund. In the event 25% of the gross amount of funds is not available for deposit in the permanent fund and 0.5% is not available for deposit in the public school trust fund in one year, then those amounts shall be repaid from subsequent year funds prior to funding PCE/Rural Electric Capitalization funds. This legislation also requires the legislature to identify and specify the grants for activities, services and facilities as capital appropriation items.

New funds are not required to implement the provisions of this legislation.

Prepared by: Mike Black, Director
 Division: Community Advocacy
 Approved by: William C. Noll, Commissioner
 Agency: Commerce, Community and Economic Development

Phone 907.269.4535
 Date/Time 5/1/06 6:06 PM
 Date 5/1/2006