

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSB 160(FIN)  
 (S) Publish Date: 5/01/06

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Administration  
 Title: State Procurement Electronic Tools BRU: \_\_\_\_\_  
 Sponsor: Senator Con Bunde Component: \_\_\_\_\_  
 Requester: Senate Finance Committee Component No.: \_\_\_\_\_

**Expenditures/Revenues**

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual	250.0					
Supplies						
Equipment	400.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE**

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	650.0					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type—Do not abbreviate)						
<b>TOTAL</b>	<b>650.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The \$400,000 for equipment allows the state to install web purchasing tools throughout the line agencies integrated to coordinate purchasing actions with the state's accounting system. These funds also provide training for use of these tools, and permit programming to customize these tools to meet individual departments' needs.

The \$250,000 in contractual will be used to obtain professional services to construct a statewide, electronic procurement catalog and develop a system of commodity categories or "bundles" by individual vendors that are tied to pricing and distribution agreements. Ensuring thorough catalog content and current marketplace "bundle" development are essential to maximize use of web purchasing tools.

Prepared by: Senator Con Bunde  
 Division: Senate Labor and Commerce Committee  
 Approved by: \_\_\_\_\_  
 Agency: \_\_\_\_\_

Phone 465-4843  
 Date/Time 4/30/06 2:36 PM  
 Date 4/29/2006