

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: HCS CSSB 157(FIN)  
 (H) Publish Date: 3/17/2006

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Reg. Cost Charges: Utilities/Pipelines RDU Regulatory Commission of Alaska  
 Component Regulatory Commission of Alaska  
 Sponsor Rules by Request of the Governor  
 Requester House Finance Committee Component No. 2417

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2007        | FY 2008    | FY 2009    | FY 2010    | FY 2011    | FY 2012    |
|------------------------|----------------|------------|------------|------------|------------|------------|
| Personal Services      |                |            |            |            |            |            |
| Travel                 |                |            |            |            |            |            |
| Contractual            | 1,500.0        |            |            |            |            |            |
| Supplies               |                |            |            |            |            |            |
| Equipment              |                |            |            |            |            |            |
| Land & Structures      |                |            |            |            |            |            |
| Grants & Claims        |                |            |            |            |            |            |
| Miscellaneous          |                |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>1,500.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                               |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|
| <b>CHANGE IN REVENUES ( )</b> |  |  |  |  |  |  |
|-------------------------------|--|--|--|--|--|--|

**FUND SOURCE** (Thousands of Dollars)

|                          |                |            |            |            |            |            |
|--------------------------|----------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts    |                |            |            |            |            |            |
| 1003 GF Match            |                |            |            |            |            |            |
| 1004 GF                  |                |            |            |            |            |            |
| 1005 GF/Program Receipts |                |            |            |            |            |            |
| 1037 GF/Mental Health    |                |            |            |            |            |            |
| 1102 Aidea Receipts      | 1,500.0        |            |            |            |            |            |
| <b>TOTAL</b>             | <b>1,500.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

The committee substitute provides for a one year increase in the Regulatory Cost Charge (RCC) revenues to fund the purchase and implementation of data systems that will allow each of the 198 utilities, 21 pipeline companies, 100 power cost equalization (PCE) participants, and provisionally certificated water utilities in Alaska to access a password-secured, web-based portal through which all of their RCA business (tarriffs, cost of power, rate cases, PCE filings, annual filings, and docket filings) could be transacted electronically. The projected increase in the RCC will increase utility costs for consumers by approximately \$1.00 (one dollar) per year, per regulated service, for the one year. The estimate of additional RCC revenues is based on actual 2005 RCA RCC revenues.

Prepared by: House Finance Committee  
 Division: \_\_\_\_\_  
 Approved by: Representative Meyer  
Representative Chenault

Phone 465-4945  
 Date/Time 03/15/06 7:13 p.m.  
 Date \_\_\_\_\_