

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: SB 157  
 (S) Publish Date: 4/15/05

Revision Date: Corrected 4/7/05 Dept. Affected: Commerce  
 Title: Regulatory Cost Charges: RDU Regulatory Commission of Alaska (399)  
Utilities and Pipelines Component Regulatory Commission of Alaska  
 Sponsor Rules by Request of the Governor  
 Requester Senate Labor & Commerce Component No. 2417

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual	1,300.0	1,300.0	1,300.0			
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>1,300.0</b>	<b>1,300.0</b>	<b>1,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (1141)</b>	<b>1,300.0</b>	<b>1,300.0</b>	<b>1,300.0</b>			
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 RCA Receipts	1,300.0	1,300.0	1,300.0			
<b>TOTAL</b>	<b>1,300.0</b>	<b>1,300.0</b>	<b>1,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This statutory revision allows for a three year increase in the Regulatory Cost Charge (RCC) rate from .007 to .009 to fund several initiatives that will improve the agency's ability to mitigate regulatory lag, reduce utilities' filing costs and increase transparency in agency activities. It is anticipated that this legislation will increase utility costs by approximately 6 cents per month or 72 cents per year, per regulated utility service. If a consumer uses three regulated services, (generally telephone, gas and electric) the approximate cumulative impact would be \$2.16 per year or \$6.48 for the three year period.

Prepared by: Kate Giard, Chair Phone 907.276.6222  
 Division: Regulatory Commission of Alaska Date/Time 4/7/05 10:53 AM  
 Approved by: Edgar Blatchford, Commissioner Date 4/7/2005  
 Agency: Commerce, Community, and Economic Development