

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: HCS CSSB 154(JUD)
 (H) Publish Date: 5/4/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title An act relating to the jurisdiction RDU Legal and Advocacy Services
of delinquency proceedings... Component Office of Public Advocacy
 Sponsor Senator Therriault
 Requester Senate State Affairs Component No. 43

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	*	*	*	*	*	*
Travel						
Contractual	*	*	*	*	*	*
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	*	*	*	*	*	*
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill amends the juvenile delinquency statutes to broaden its jurisdiction to reach persons who are over 18 and no longer minors, but who are alleged to have committed a criminal offense or violation while a minor. This will impact the Office of Public Advocacy's criminal sections in that heretofore such individuals could not be prosecuted and under this legislation they can. Some cases would inevitably involve conduct that is years old and such cases would require heightened investigation. While this would impact staff and contract attorney resources, it is not possible to predict with any accuracy the number or cost of these new cases that would be generated as a result of this broadened jurisdiction. This bill also provides for Delinquency Rule changes to allow telephonic or televised participation of the minor at certain court hearings. This will also have a fiscal impact on OPA operations as it will require the minor's appointed attorney to take additional time to travel to the minor to be present with the minor for these permitted telephonic proceedings to facilitate adequate representation of the minor. For all of the above reasons an indeterminate note is submitted.

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 Division Office of Public Advocacy Date/Time 4/12/05 9:36 AM
 Approved by: Mike Tibbles, Deputy Commissioner Date 4/12/2005
 Agency Department of Administration