

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSB 139(L&C)  
 (S) Publish Date: 4/8/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Extensions of Occupational RDU Occupational Licensing (117)  
Boards/Agencies Component Occupational Licensing  
 Sponsor Rules by Request of Leg Budget & Audit  
 Requester Senate Labor and Commerce Component No. 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2006    | FY 2007    | FY 2008    | FY 2009    | FY 2010    | FY 2011    |
|------------------------|------------|------------|------------|------------|------------|------------|
| Personal Services      | 0.0        | 6.7        | 6.7        | 6.7        | 6.7        | 6.7        |
| Travel                 | 0.0        | 0.6        | 0.6        | 0.6        | 0.6        | 0.6        |
| Contractual            | 0.0        | 0.9        | 0.9        | 0.9        | 0.9        | 0.9        |
| Supplies               | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Equipment              | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        | 0.0        |
| Land & Structures      |            |            |            |            |            |            |
| Grants & Claims        |            |            |            |            |            |            |
| Miscellaneous          |            |            |            |            |            |            |
| <b>TOTAL OPERATING</b> | <b>0.0</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> |

|                             |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|
| <b>CAPITAL EXPENDITURES</b> |  |  |  |  |  |  |
|-----------------------------|--|--|--|--|--|--|

|                                    |            |            |            |            |            |            |
|------------------------------------|------------|------------|------------|------------|------------|------------|
| <b>CHANGE IN REVENUES ( 1156 )</b> | <b>0.0</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> |
|------------------------------------|------------|------------|------------|------------|------------|------------|

**FUND SOURCE** (Thousands of Dollars)

|   |            |            |            |            |            |            |
|---|------------|------------|------------|------------|------------|------------|
| 1002 Federal Receipts                   |            |            |            |            |            |            |
| 1003 GF Match                           |            |            |            |            |            |            |
| 1004 GF                                 |            |            |            |            |            |            |
| 1005 GF/Program Receipts                |            |            |            |            |            |            |
| 1037 GF/Mental Health                   |            |            |            |            |            |            |
| Other 1156 - Receipt Supported Services | <b>0.0</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> |
| <b>TOTAL</b>                            | <b>0.0</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> | <b>8.2</b> |

Estimate of any current year (FY2005) cost: 8.2

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

**ANALYSIS:** (Attach a separate page if necessary)

The bill extends the Board of Marital and Family Therapy to June 30, 2010. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the Board to conclude its affairs. FY 2006 funding is included in the Operating Budget request. The costs shown for subsequent fiscal years reflect the direct costs included in the FY 2006 budget.

Additionally, the bill amends AS 08.03.020(a) to transfer regulations and disciplinary powers to the department to continue licensing in the event a board is not continued. The bill also provides extension for a board or commission up to eight years, instead of the current four. New funds are not required to implement these changes.

Prepared by: Jennifer Strickler, Administrative Manager Phone (907) 465-2144  
 Division: Occupational Licensing Date/Time 3/29/05 3:35 PM  
 Approved by: Edgar Blatchford, Commissioner Date 3/29/2005  
 Agency: Commerce, Community, and Economic Development