

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSSSB 136(L&C)
 (S) Publish Date: 2/9/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Statewide
 Title An Act relating to the calculation and payment RDU Statewide
of unemployment compensation benefits Component Statewide
 Sponsor Senator Ellis
 Requester _____ Component No. Statewide

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Personal Services | 141.0 | 282.0 | 282.0 | 282.0 | 282.0 | 282.0 |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 141.0 | 282.0 | 282.0 | 282.0 | 282.0 | 282.0 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | | | | | | |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type--Do not abbreviate) | 141.0 | 282.0 | 282.0 | 282.0 | 282.0 | 282.0 |
| TOTAL | 141.0 | 282.0 | 282.0 | 282.0 | 282.0 | 282.0 |

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-time | | | | | | |
| Part-time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This legislation has a fiscal impact on the employer charge paid by all state agencies using the working reserves for unemployment insurance. The fiscal note calculations are based on a 3-year average of actual usage reimbursed to the unemployment program (\$4,031,409 in FY 2003 - FY 2005). Fiscal note assumes that 33% of the State's former employees would be eligible for new maximum benefit amount. It excludes the impact of the benefit increase on the University of Alaska.

Fiscal note is prepared as information only, not as support for appropriation. Working reserve rates are calculated annually in August for the next fiscal year's budget preparation. This benefit increase would not affect the FY 2007 rates which have already been factored into the FY 2007 budget, but it would increase the amount the State as an employer reimburses the unemployment program beginning January 1, 2007 (half of FY 2007) and raise budgeted rates beginning in FY 2008.

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 Approved by: Michael Tibbles, Deputy Commissioner
 Agency: Department of Administration

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 Date/Time: 1/12/06 7:30 PM
 Date: 1/13/2006