

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 11
 Bill Version: HCS CSSB 130(JUD)
 (H) Publish Date: 5/6/05

Revision Date/Time (Note if correction): _____ Dept. Affected: LAW
 Title "An Act relating to a special deposit for workers' RDU CIVIL
compensation and employers' liability insurers..." Component Office of Special Prosecutions and
 Sponsor Rules Committee Appeals
 Requester Governor Component No 2203

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	69.6	69.6	69.6	69.6	69.6	69.6
Travel	0.2	0.2	0.2	0.2	0.2	0.2
Contractual	8.2	8.2	8.2	8.2	8.2	8.2
Supplies	1.1	1.1	1.1	1.1	1.1	1.1
Equipment	7.1	7.1	7.1	7.1	7.1	7.1
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	86.2	86.2	86.2	86.2	86.2	86.2

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	86.2	86.2	86.2	86.2	86.2	86.2
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	86.2	86.2	86.2	86.2	86.2	86.2

Estimate of any current year (FY2005) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill amends AS 21 and AS 23 in order to increase the efficiency and flexibility of the current workers' compensation system. This fiscal note addresses Section 64 of the bill which requires that the Department of Law designate at least one-half an attorney positions for the purpose of prosecuting actions for fraudulent acts related to workers' compensation. The Department prefers to add a full-time position which it may very well need to fill half-time. Given that the number of prosecutions the designated position would need to handle is not known, a full time position may be necessary.

The cost associated with a half time attorney is in accordance with the Department of Law's FY 2006 timekeeping and billing rate and includes overhead costs and equipment consistent with the addition of a new attorney position in the Department of Law.

Prepared by: Kathryn A. Daughetee, Director Phone 465-3673
 Division Administrative Services Division Date/Time 5/5/05 10:53 AM
 Approved by: Kathryn Daughetee for David Márquez, Attorney General Date 5/5/2005
 Agency Department of Law