

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 113(RES)
 (S) Publish Date: 4/28/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish and Game
 Title: An Act Relating to Entry into and RDU: Comm. Fish Entry Commission
Management of Gulf of Alaska Groundfish Component: Commercial Fisheries Entry
 Sponsor: Senator Ben Stevens by Request Commission
 Requester: Senate Finance Committee Component No. 471

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	0.0	*	*	*	*	*
Travel	20.0	*	*	*	*	*
Contractual	0.0	*	*	*	*	*
Supplies	0.0	*	*	*	*	*
Equipment	0.0	*	*	*	*	*
Land & Structures	0.0	*	*	*	*	*
Grants & Claims	0.0	*	*	*	*	*
Miscellaneous	0.0	*	*	*	*	*
TOTAL OPERATING	20.0	*	*	*	*	*
CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	*	*	*	*	*
1003 GF Match	0.0	*	*	*	*	*
1004 GF	0.0	*	*	*	*	*
1005 GF/Program Receipts	0.0	*	*	*	*	*
1037 GF/Mental Health	0.0	*	*	*	*	*
1156 Receipt Supported Services	20.0	*	*	*	*	*
TOTAL	20.0	*	*	*	*	*

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Passage of CSSB113(RES) will allow but not mandate establishment of a new type of limitation program for the participation in Gulf of Alaska groundfish fisheries. It also provides a new procedural working relationship between the Alaska Board of Fish and the Commercial Fisheries Entry Commission for the Gulf of Alaska groundfish fisheries. Initially there will be some modest costs for travel as the two agencies conduct joint groundfish public hearings to determine the scope of these fisheries and analyze the need for limitation protection. At this time subsequent costs are indeterminate pending the shape and extent of any "designated access privilege" (DAP) programs established. CFEC will need to consider the integration of any new program into its existing responsibilities, for example: additional groundfish fisheries research,

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 Division: Commercial Fisheries Entry Commission Date/Time 4/28/05 8:42 AM
 Approved by: Frank M. Homan, Commissioner Date 4/28/2005
 Agency: Commercial Fisheries Entry Commission

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ANALYSIS CONTINUATION

adjudications resulting from any new DAP program, licensing and management of any DAPs issued and likely significant need for information technology services. If any DAP limitations are authorized under this legislation a key component of costs could be the design and implementation of an electronic resource harvest reporting system. Future analyses will be needed to investigate the current federal reporting system and its applicability to state fisheries.

CFEC anticipates a FY06 cost of \$20,000 for the agency to participate in the series of meetings with the Alaska Board of Fisheries and its Groundfish Working Group that comprise the initial step in the process set forth in CSSB 113(RES). CFEC's current travel budget is insufficient to cover this additional expense, so a travel line increment is necessary. With the passage and implementation of SB 93, CFEC will have enough Receipt Supported Services funds to cover these costs.