

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 113(RES)
 (S) Publish Date: 4/26/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish and Game
 Title: An Act Relating to Entry into and RDU: Administration and Support
Management of Gulf of Alaska Groundfish Component: Boards of Fisheries and Game
 Sponsor: Senator Ben Stevens by Request
 Requester: Senate Resources Committee Component No.: 2048

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	0.0	*	*	*	*	*
Travel	28.8	*	*	*	*	*
Contractual	16.8	*	*	*	*	*
Supplies	0.0	*	*	*	*	*
Equipment	0.0	*	*	*	*	*
Land & Structures	0.0	*	*	*	*	*
Grants & Claims	0.0	*	*	*	*	*
Miscellaneous	0.0	*	*	*	*	*
TOTAL OPERATING	45.6	*	*	*	*	*
CAPITAL EXPENDITURES	0.0	*	*	*	*	*
CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	*	*	*	*	*
1003 GF Match	0.0	*	*	*	*	*
1004 GF	45.6	*	*	*	*	*
1005 GF/Program Receipts	0.0	*	*	*	*	*
1037 GF/Mental Health	0.0	*	*	*	*	*
Other (Specify Type--Do not abbreviate)	0.0	*	*	*	*	*
TOTAL	45.6	*	*	*	*	*

Estimate of any current year (FY2005) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The authorities provided in S.B. 113 allow the Alaska Board of Fisheries (board) to explore innovative Gulf of Alaska (GOA) groundfish fisheries allocation and management strategies in ways that benefit the resource, the resource users, and the communities dependent upon them.

The GOA groundfish fisheries are comprised of a diverse group of users, vessels, gears, areas, and species. In order to implement this legislation, the board will do the following:

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 Division: ADF&G Commissioner's Office Date/Time 3/8/05 11:37 AM
 Approved by: Wayne Regelin, Acting Commissioner Date 3/8/2005
 Agency: Alaska Department of Fish and Game

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ANALYSIS CONTINUATION

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(1) Continue the board's GOA Groundfish Rationalization Task Force; hold 3 to 4 additional meetings prior to community hearings. Costs for these task force meetings include 3 board members travel, 2 to 3 ADF&G staff travel, and meeting room costs.

(2) Hold hearings in affected communities around the Gulf of Alaska (e.g., Kodiak, Homer, Sand Point and others) in order to receive public and community input on options for structuring the groundfish fisheries to maximize fishery benefits. It is intended that program development for each GOA groundfish fishery will be developed in the transparent board public process, and not within this legislation.

(3) Add 2 to 3 meeting days to its schedule during FY 06 to specifically report to the full board on input from the community hearings, to receive further public input, and to work further on program development.

Passage of this legislation gives the board and the Commercial Fisheries Entry Commission (CFEC) a new tool in their toolbox, and in and of itself has no immediate fiscal impact. However, as the board and CFEC consider the development of a new program, the Alaska Department of Fish and Game anticipates some modest costs for travel and extended meetings as noted above.

At this point, it is unknown how program development might effect future data technology and personnel needs. Therefore, subsequent costs are indeterminate pending the shape and extent of any "designated access privilege" program established by the board and CFEC.