

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSB 102(CRA)  
 (S) Publish Date: 3/18/05

Revision Date/Time (Note if correction): 3/16/05 3:20pm Dept. Affected: Natural Resources  
 Title: Relating to District Coastal Management RDU: Resource Development  
Programs Component: Alaska Coastal Management  
Program  
 Sponsor: Senators Gary Stevens, Olson  
 Requester: Senate C&RA Component No.: 2680

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services		199.1	199.1			
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>199.1</b>	<b>199.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF		199.1	199.1			
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>199.1</b>	<b>199.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2005) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB191 required districts to have plans submitted by 6/30/2005, with the ACMP review process to be complete by 6/30/2006. Implementation of CSSB102(CRA) extends the district deadline to one year after the State's revised program is approved by NOAA. This fiscal note assumes NOAA/OCRM approval by 6/2006, with the ACMP completion by 6/30/2008. Funding is available for existing staff through 6/30/2006, under the original plan. CSSB102(CRA) will require us to retain 2-3 positions for an additional two years, resulting in this fiscal note request.

Prepared by: Randy Bates, Deputy Director Phone 269-8429  
 Division: Office of Project Management & Permitting Date/Time 3/16/2005  
 Approved by: Tom Irwin, Commissioner Date 3/16/2005  
 Agency: Natural Resources