



**Annual Land Sales Investment Endowment  
(All Figures x\$1,000)**

| <u>Fiscal Year</u> | <u>UA LGTF Endowment Annual<br/>Additional Principle</u> | <u>UA LGTF Endowment<br/>Cumulative Increment</u> | <u>UA Annual Operating Revenue (Based<br/>on UA LGTF endowment using POMV<br/>principles 5% of prior 5 year endowment<br/>average)</u> |
|--------------------|--|---|--|
| FY2006             | 2,000.0  | 2,000.0   | 0.0  |
| FY2007             | 3,000.0  | 5,000.0   | 0.0  |
| FY2008             | 4,000.0  | 9,000.0   | 30.0   |
| FY2009             | 5,000.0  | 14,000.0  | 100.0  |
| FY2010             | 5,000.0  | 19,000.0  | 220.0  |
| FY2011             | 5,000.0  | 24,000.0  | 390.0  |
| FY2012             | 5,000.0  | 29,000.0  | 610.0  |
| FY2013             | 5,000.0  | 34,000.0  | 850.0  |
| FY2014             | 5,000.0  | 39,000.0  | 1,100.0  |
| FY2015             | 5,000.0  | 44,000.0  | 1,350.0  |
| FY2016             | 5,000.0  | 49,000.0  | 1,600.0  |
| FY2017             | 5,000.0  | 54,000.0  | 1,850.0  |
| FY2018             | 5,000.0  | 59,000.0  | 2,100.0  |
| FY2019             | 5,000.0  | 64,000.0  | 2,350.0  |
| FY2020             | 5,000.0  | 69,000.0  | 2,600.0  |