

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSSB 84(HES)
 (S) Publish Date: 2/14/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title An Act relating to confidentiality... RDU Legal and Advocacy Services
 Component Public Defender Agency
 Sponsor Governor
 Requester Senate HESS Component No. 1631

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| OPERATING EXPENDITURES | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Personal Services | 54.3 | 54.3 | 54.3 | 54.3 | 54.3 | 54.3 |
| Travel | 2.4 | 2.4 | 2.4 | 2.4 | 2.4 | 2.4 |
| Contractual | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 | 18.0 |
| Supplies | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 | 1.3 |
| Equipment | 6.7 | 0.7 | 0.7 | 0.7 | 0.7 | 0.7 |
| Land & Structures | | | | | | |
| Grants & Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | 82.7 | 76.7 | 76.7 | 76.7 | 76.7 | 76.7 |

| | | | | | | |
|-----------------------------|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | |
|-----------------------------|--|--|--|--|--|--|

| | | | | | | |
|-------------------------------|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | |
|-------------------------------|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | |
|---|-------------|-------------|--------------|--------------|--------------|--------------|
| 1002 Federal Receipts | | | | | | |
| 1003 GF Match | | | | | | |
| 1004 GF | 82.7 | 76.7 | 76.7 | 76.7 | 76.7 | 76.7 |
| 1005 GF/Program Receipts | | | | | | |
| 1037 GF/Mental Health | | | | | | |
| Other (Specify Type--Do not abbreviate) | | | | | | |
| TOTAL | 82.7 | 76.7 | 159.6 | 159.6 | 159.6 | 159.6 |

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

| | | | | | | |
|-----------|---|---|---|---|---|---|
| Full-time | | | | | | |
| Part-time | 1 | 1 | 1 | 1 | 1 | 1 |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This bill changes statutes and court rules concerning confidentiality in child protective proceedings (CINA). CINA hearings will be presumptively open to the public, unless the court orders otherwise, based upon a motion to close it under certain circumstances enumerated in the bill. The Agency opens over 900 new child protective proceedings a year. It is anticipated that in at least half of the Agency's cases the attorney will be repeatedly moving to close hearings. This additional motion practice will also require service on a member of the public who has requested notice. It is further anticipated that disputes over interpretation and implementation of this legislation will occur. This increase in workload necessitates an increase in operating costs amounting to a half-time attorney position, factoring in support staff. The additional operating costs to address the increased workload are based on attorney and support staff hours in Anchorage, where the bulk of these cases are handled.

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 Division Public Defender Agency Date/Time 2/7/05 11:17 AM
 Approved by: Michael Tibbles, Deputy Commissioner Date 2/7/2005
 Agency Department of Administration