

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): \_\_\_\_\_

Title CONFIDENTIALITY OF CHILD-IN-NEED-OF-AID PROCEEDINGS AND RECORDS RDU Children's Services  
 Component Children's Services Management

Sponsor (RLS) BY REQUEST OF THE GOVERNOR

Requester GOVERNOR Component No. 2666

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	84.1	84.1	84.1	84.1	84.1	84.1
Travel	1.0	1.0	1.0	1.0	1.0	1.0
Contractual						
Supplies	7.5					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>92.6</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>

<b>CAPITAL EXPENDITURES</b>						
-----------------------------	--	--	--	--	--	--

<b>CHANGE IN REVENUES (0)</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	45.3	41.7	41.7	41.7	41.7	41.7
1003 GF Match						
1004 GF	47.3	43.4	43.4	43.4	43.4	43.4
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>92.6</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>	<b>85.1</b>

Estimate of any current year (FY2005) cost: \_\_\_\_\_

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill will allow public access to Child-In-Need-Of-Aid (CINA) proceedings, allow the Department to publicly respond when parents of children in custody disclose confidential information about their case to media members, and it contains provisions for the sharing of information with the public in cases of child fatalities, or near-fatalities resulting from child abuse or child neglect.

Should this bill become law, the Department anticipates that the increase in public concerns and requests for information will necessitate an additional position within the Office of Children's Services (OCS) to assist the OCS in it's effort to respond to inquiries in a timely manner. This position would be an Associate Coordinator, R 18, under the current Program Coordinator for Community Relations. Estimated Federal revenue is based on the current cost allocation of the Child Welfare & Policy section under OCS Statewide Administration.

Prepared by: Marcia Kennai, Deputy Commissioner Phone 907-465-3397  
 Division Office of Children's Services Date/Time 01/07/2005  
 Approved by: Joel S. Gilbertson, Commissioner Date 01/10/2005  
 Agency Department of Health and Social Services