

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 77
 (S) Publish Date: 2/7/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title AK Regional Economic Assistance Program RDU Comm Assist & Ec Dev (405)
 Component Community Advocacy
 Sponsor Community and Regional Affairs
 Requester Senate Community and Regional Affairs Component No. 2703

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	30.0	30.0	30.0	30.0	30.0	30.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	620.0	620.0	620.0	620.0	620.0	620.0
Miscellaneous						
TOTAL OPERATING	650.0	650.0	650.0	650.0	650.0	650.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1175 Business License Receipts	650.0	650.0	650.0	650.0	650.0	650.0
TOTAL	650.0	650.0	650.0	650.0	650.0	650.0

Estimate of any current year (FY2005) cost: 650.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time	0.50	0.50	0.50	0.50	0.50	0.50
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation extends the Alaska Regional Economic Development Organizations (ARDORs) through June 30, 2013. ARDORS are not subject to AS 08.03.020, therefore funding is not extended one year following the termination date allowing ARDORS to conclude their affairs.

Prepared by: Michael Black, Director Phone 907.269.4580
 Division: Community Advocacy Date/Time 2/4/05 9:32 AM
 Approved by: Edgar Blatchford, Commissioner Date 2/4/2005
 Agency: Commerce, Community & Economic Development