

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: \_\_\_\_\_  
 ( ) Publish Date: \_\_\_\_\_  
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): 2/11/05 6:45 a  
 Title: EXTENDING THE TERMINATION DATE OF THE STATEWIDE SUICIDE PREVENTION COUNCIL

RDU: Boards and Commissions  
 Component: Suicide Prevention Council

Sponsor: STEVENS, BEN  
 Requester: SENATE (HES)

Component No. 2651

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services		38.2	38.2	38.2	38.2	38.2
Travel		41.5	41.5	41.5	41.5	41.5
Contractual		38.3	38.3	38.3	38.3	38.3
Supplies		1.0	1.0	1.0	1.0	1.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>119.0</b>	<b>119.0</b>	<b>119.0</b>	<b>119.0</b>	<b>119.0</b>
<b>CAPITAL EXPENDITURES</b>						
<b>CHANGE IN REVENUES (0)</b>						

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health		119.0	119.0	119.0	119.0	119.0
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>119.0</b>	<b>119.0</b>	<b>119.0</b>	<b>119.0</b>	<b>119.0</b>

Estimate of any current year (FY2005) cost: \_\_\_\_\_  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time						
Part-time		1	1	1	1	1
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The Suicide Prevention Council (SPC) is due to sunset on June 30, 2005. The SPC is the state planning and coordinating agency for issue surrounding suicide and suicide prevention. The powers, duties and responsibilities of the Council are to act in the advisory capacity to the Governor and legislature with respect to what actions can and should be taken to:

(continued on page 2)

Prepared by: Janet Clarke, Assistant Commissioner Phone 465-1632  
 Division: Finance and Management Services Date/Time 02/11/2005  
 Approved by: Joel S. Gilbertson, Commissioner Date 02/11/2005  
 Agency: Department of Health and Social Services

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**ANALYSIS CONTINUATION**

- ∞ Improve health and wellness throughout the state by reducing suicide and its effect on individuals, families, and communities;
- ∞ Broaden the public's awareness of suicide and the risk factor related to suicide;
- ∞ Enhance suicide prevention services and programs throughout the state;
- ∞ Develop healthy communities through comprehensive, collaborative, community-based approaches;
- ∞ Develop and implement a statewide suicide prevention plan; and
- ∞ Strengthen existing and build new partnerships between public and private entities that will advance suicide prevention efforts in the state.

Extension of the Council does not have any fiscal impact since the funding is budgeted in the Governor's budget.