

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHCR 12(FIN)
 (H) Publish Date: 5/5/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title Relating to the Advisory Commission on BRU Legislative Council
Local Government Component: Council and Subcommittees
 Sponsor House Community and Regional Affairs
 Requestor House Community and Regional Affairs Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

CS HCR 12 (FIN) establishes the Advisory Commission on Local Government consisting of nine members, three Senators appointed by the President of the Senate, and three Representatives appointed by the Speaker of the House, and three public members appointed jointly by the Presiding Officers. The Commission shall review and develop recommendations for Alaska's cities within the unorganized borough and deliver a report of its findings and appropriate legislative proposals for consideration to the Legislature by January 15, 2006. Committee Aides for the House and Senate Community and Regional Affairs Committees will staff the Commission. Public members of the Commission are not entitled to compensation, per diem, or reimbursement for travel or other expenses. Travel costs for members of the Legislature will be absorbed within existing budgets.

Prepared by: Karla Schofield, Deputy Director Phone 465-6626
 Division Administrative Services Date/Time 5/5/05 2:18 PM
 Approved by: Pamela Varni, Executive Director Date 5/5/2005
 Agency Legislative Affairs Agency