

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSHCR 12(CRA)
 (H) Publish Date: 4/29/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title Relating to the Joint Rural Assessment BRU Legislative Council
Task Force Component: Council and Subcommittees
 Sponsor House C&RA Session Expenses
 Requestor House C&RA Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	14.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	14.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	14.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	14.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: This Legislation establishes an eight member Joint Rural Assessment Task Force. It is anticipated the Task Force will be staffed by House C&RA committee aides. The Senate President will appoint three members, the House Speaker will appoint three members, and the First Alaskans Institute and the Alaska Municipal League will each appoint a designee to the Task Force. For the purposes of this fiscal note, the six members appointed by the Presiding Officers are assumed to be members of the Alaska Legislature. The Task Force will travel to four communities to hold hearings on rural issues, and consider the findings and recommendations of the needs assessment prepared by AML and the First Alaskans Institute, the Denali Commission's Five-Year Strategic Plan, and the Rural Energy Action Council's Finding and Action Recommendations. They will submit a report to the Legislature by January 15, 2006, including proposals to address rural needs. The fiscal note includes travel costs for the Senate members of the Task Force. Travel for the House members of the Task Force will be absorbed within existing budgets. We are advised the public members will be responsible for their own travel costs.

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 Division Administrative Services Date/Time 4/27/05 1:26 PM
 Approved by: Pamela Varni, Executive Director Date 4/27/2005
 Agency Legislative Affairs Agency