

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: HCR 6
 (S) Publish Date: 5/1/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Legislature
 Title Relating to reestablishing the Alaska BRU Legislative Council
Information Infrastructure Policy Task Force. Component: Council and Subcommittees
 Sponsor "Kott, Harris, Rokeberg, Chenault, Berkowitz..."
 Requestor Representative Kott Component No. 783

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	90.0	60.0	0.0	0.0	0.0	0.0
Travel	12.0	5.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	102.0	65.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	102.0	65.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	102.0	65.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: _____

Check this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time	1				
Part-time		1			
Temporary					

ANALYSIS: (Attach a separate page if necessary)

This workdraft reestablishes the Alaska Information Infrastructure Policy Task Force. The Task Force ends the first day of the Second Regular Session of the Twenty-Fifth Alaska State Legislature in January 2008. This fiscal note includes funding for one staff person and funding for the staff and the public members of the Task Force to travel to attend meetings of the Task Force. Other meetings of the Task Force will be teleconferenced. The Task Force shall submit a final report of its findings, the long-term infrastructure plan, and any draft legislation the Task Force finds necessary to meet the identified long-term infrastructure needs of the State, to the Legislature by the first day of the Second Regular Session of the Twenty-Fifth Alaska State Legislature.

Prepared by: Karla Schofield, Deputy Director Phone 465-3852
 Division Administrative Services Date/Time 5/1/06 11:44 AM
 Approved by: Pamela A. Varni, Executive Director Date 5/1/2006
 Agency Legislative Affairs Agency