

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHCR 4(JUD)
 (H) Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____

Title: ESTABLISHMENT OF A METHAMPHETAMINE WATCH PROGRAM
 RDU: Behavioral Health
 Component: CAPI Grants

Sponsor: RAMRAS

Requester: HOUSE (JUD) Component No. 2596

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The DHSS, Division of Behavioral Health believes the intent of this resolution can be reached within the existing funding base we currently have for prevention and early intervention services. As we work with communities as they identify and establish appropriate programming for their community, a Meth Watch Program would be a viable programming choice. If federal funds become available to help support addition prevention efforts related to Methamphetamine use, abuse and dependency, we will consider applying for such funding, as it fits into our existing programming efforts.

Prepared by: L. Diane Casto Phone 907/465-1188
 Division: Behavioral Health Date/Time 04/18/2006
 Approved by: Karleen Jackson, Commissioner Date 04/18/2006
 Agency: Department of Health and Social Services