

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 9
 Bill Version: HB 485
 (H) Publish Date: 4/12/2006

Revision Date/Time (Note if correction): _____ Dept. Affected: Health and Social Services
 Title State Pharmacists/Doctors/Auditors RDU Behavioral Health
 Component Alaska Psychiatric Institute
 Sponsor RLS by Request
 Requester _____ Component No. 311

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	0.0 *	*	*	*	*	*
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0 *	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
TOTAL	0.0 *	*	*	*	*	*

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The passage of this legislation will have no fiscal impact on the FY 07 operating budget for the Alaska Psychiatric Institute. Current vacancies will assist in absorbing additional personal services cost for FY 07 that may be incurred.

In FY 08 and beyond, it is indeterminate if the API will need additional funding for pharmacist positions.

Prepared by: House Finance Committee
 Division: _____
 Approved by: Representative Meyer
Representative Chenault

Phone 465-4945
 Date/Time 04/11/06 1:53 p.m.
 Date _____