

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: HB 485  
 (H) Publish Date: 3/3/06

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Revenue  
 Title State Pharmacists/Doctors/Auditor Exe RDU Tax and Treasury  
 Component Tax  
 Sponsor RLS by Request  
 Requester (H) STA Component No. 2476

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	***	***	***	***	***	***
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

\*\*\* Indeterminate

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2006) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time	3	3	3	3	3	3
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

Tax Division requests three forensic auditor positions with an indeterminate annual cost. The position descriptions and skill sets would include strong audit backgrounds, proven management and excellent communication skills. While current positions may include one of these skill sets, the combination of all three at the exempt level would meet the audit mission of the Tax Division.

The Tax Division has recruited for current audit staff at the lower levels of the auditor series with no effective success. Our current audit staff maintains an 80% vacancy due to our recruitment difficulties with ongoing continuous recruitment for new auditors.

Prepared by: Larry Meyers, Deputy Director Phone 269-6623  
 Division Tax Division Date/Time 2/21/06 11:30 AM  
 Approved by: Jerry Burnett Date 2/21/2006  
 Agency Department of Revenue

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**BILL NO. HB 485**

**ANALYSIS CONTINUATION**

This request for three additional positions would be funded by savings related to current vacancies and would not increase the financial burden this fiscal year. The division requests three new exempt positions and does not plan to transfer or reclass existing union positions. The attached spreadsheet reflects what auditors are in place and what the division envisions in order to be competitive nationwide.