

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: CSHB 441(FIN)  
 ( H ) Publish Date \_\_\_\_\_  
 Dept. Affected: Health & Social Services  
 RDU Behavioral Health  
 Component Behavioral Health Grants

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title RELATING TO DUI; COURT ORDERED TREATMENT

Sponsor ROKEBERG  
 Requester HOUSE (JUD)

Component No. 2669

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2006) cost: \_\_\_\_\_  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** *(Attach a separate page if necessary)*

The intent of this legislation is to address the concerns /barriers experienced in implementing HB 172 enacted in 2001, as Chapter 64 SLA 01 Therapeutic Courts for Offenders. This legislation addresses the Therapeutic Court process and the Rules of Criminal Procedure.

In the current version of this bill, the division has determined that passage of this legislation will result in zero fiscal impact. However, if the intent of this legislation is to make the therapeutic court a sentencing option available to all potentially qualifying defendants statewide (whether there is an established therapeutic court or not -there are currently six established courts) then, the cost will be substantial, and indeterminate at this time.

Prepared by: Cristy Willer, Director Phone 269-3410  
 Division Behavioral Health Date/Time 02/23/2006  
 Approved by: Karleen Jackson, Commissioner Date 03/17/2006  
 Agency Department of Health and Social Services