

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: HB 429
 (H) Publish Date: 4/21/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Governor
 Title Restore DCRA and DCED RDU _____
 Component _____
 Sponsor Croft, Kapsner, Kerttula
 Requester Community & Regional Affairs Component No. New

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	4,528.9					
Travel	371.6					
Contractual	1,672.2					
Supplies	64.0					
Equipment	14.0					
Land & Structures	0.0					
Grants & Claims	2,602.9					
Miscellaneous						
TOTAL OPERATING	9,253.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	2,679.2					
1003 GF Match	691.2					
1004 GF	3,697.3					
1007 I/A Rcpts	1,292.2					
1061 CIP Rcpts	625.0					
Other	268.7					
TOTAL	9,253.6	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 13,087.2

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time	53.0					
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation re-establishes the Department of Community & Regional Affairs. The functions and budget for the Division of Community Advocacy (based on the Governor's FY07 request) would be transferred from the Department of Commerce, Community, and Economic Development to the new department.

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