

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 429
 (H) Publish Date: 4/21/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Restore DCRA and DCED RDU Executive Admin & Dev
 Component Executive Admin & Dev
 Sponsor Croft, Kapsner, Kerttula
 Requester Community & Regional Affairs Component No. 1028

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	(331.6)					
Travel	0.0					
Contractual	(5.0)					
Supplies	(2.0)					
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(338.6)					

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match	(338.6)	0.0	0.0	0.0	0.0	0.0
1004 GF						
1007 I/A Rcpts						
1061 CIP Rcpts						
Other						
TOTAL	(338.6)	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 338.6

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time	4					
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation re-establishes the Department of Community & Regional Affairs. It does not appear to impact the organization or location of Alaska Energy Authority programs. Costs in this fiscal note represent the loss of three administrative services positions in the Division of Administrative Services and one deputy commissioner.

Prepared by: Sam Thomas, Director
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 Approved by: William C. Noll, Commissioner
 Agency: Commerce, Community, and Economic Development

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