

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 428
 (H) Publish Date: 2/6/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Alaska Court System
 Title _____ RDU Alaska Court System
 _____ Compensation of Justices and Judges _____ Component All Components
 Sponsor House Rules Committee
 Requester Alaska Supreme Court _____ Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	2,902.3	2,902.3	2,902.3	2,902.3	2,902.3	2,902.3
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	2,902.3	2,902.3	2,902.3	2,902.3	2,902.3	2,902.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	2,902.3	2,902.3	2,902.3	2,902.3	2,902.3	2,902.3
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	2,902.3	2,902.3	2,902.3	2,902.3	2,902.3	2,902.3

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation increases the salaries of supreme court justices, judges of the court of appeals, superior court judges, and district judges.

Prepared by: C.S. Christensen III, Deputy Administrative Director
 Division: Alaska Court System
 Approved by: Stephanie Cole, Administrative Director
 Agency: Alaska Court System

Phone 463-4736
 Date/Time 2/6/06 12:19 PM
 Date 2/3/2006

**Alaska Court System
Proposed Judicial Salary Increase**

Assumes No Change to the Number of Superior Court Judges & No Change to Geographic Differential

Description	Number of Justices or Judges	Budgeted FY07 Base Annual Salary	Proposed FY07 Annual Salary ¹	Total Budgeted FY07 Annual Salary & Benefits	Proposed FY07 Annual Salary & Benefits
Chief Justice	1	128,655	166,009	197,074	249,703
Justices	4	128,030	165,200	784,776	994,251
Administrative Director	1	125,986	163,200	194,358	248,026
Appellate Court Judges	3	120,956	156,080	558,682	707,141
Superior Court Judge	22	118,398	152,760	4,017,715	5,082,793
Superior Court Judge with 3.5% Geo-Diff on \$40K	5	118,398	152,760	920,282	1,162,345
Superior Court Judge with 10.5% Geo-Diff on \$40K	1	118,398	152,760	186,923	235,335
Superior Court Judge with 17.5% Geo-Diff on \$40K	6	118,398	152,760	1,138,732	1,429,207
District Court Judge	16	100,368	129,517	2,566,442	3,238,314
District Court Judge with 3.5% Geo-Diff on \$40K	3	100,368	129,517	485,640	611,616
District Court Judge with 10.5% Geo-Diff on \$40K	1	100,368	129,517	164,835	206,827
District Court Judge with 17.5% Geo-Diff on \$40K	1	100,368	129,517	167,790	209,782
				11,383,248	14,375,340

Proposed Salary Increase

2,992,092

Less Vacancy Rate of 3%

(89,800)

FY07 Funding Required for Proposed Salary Increase

2,902,300

¹The salary increase for a supreme court justice is based on the salary of a federal district court judge. The salary increases of the remaining judicial positions are proportionally adjusted based on current salary structure.