

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: HB 427
 (H) Publish Date: 2/6/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Alaska Court System
 Title Geographic cost-of-living adjustments for justices RDU Alaska Court System
and judges Component Trial Courts
 Sponsor House Rules Committee
 Requester Alaska Supreme Court Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	296.8	296.8	296.8	296.8	296.8	296.8
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	296.8	296.8	296.8	296.8	296.8	296.8

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	296.8	296.8	296.8	296.8	296.8	296.8
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	296.8	296.8	296.8	296.8	296.8	296.8

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

As is the case with other state employees, judges in certain communities receive a geographic salary adjustment in order to provide parity with the salaries of employees in other communities. Unlike other state employees, however, a judge's geographic adjustment is calculated only upon the first \$40,000 of salary, not the entire salary. Additionally, the geographic adjustment paid to most rural judges is substantially lower than the adjustment paid to other state employees. This legislation applies the GGU's geographic adjustment to the full salary of certain judges.

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 Approved by: Stephanie Cole, Administrative Director
 Agency: Alaska Court System

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 Date/Time 2/6/06 12:22 PM
 Date 2/1/2006

Alaska Court System

Total Increased Cost to Apply the GGU Geographic Adjustment to Judicial Salaries

FY07 Base Salary = FY06 Base Salary Plus 2%

Updated 02/01/06

Court Locations w/Geographic Differentials	# Judges	FY07 Base Salary	Current Geo-Diff %	Current Geo-Diff on \$40,000	GGU Geo-Diff %	GGU Geo-Diff on Full Salary	Increased Cost
Superior Courts:							
Fairbanks	5	118,398	3.5%	7,000	4.0%	23,680	16,680
Kodiak	1	118,398	10.5%	4,200	9.0%	10,656	6,456
Dillingham	1	118,398	17.5%	7,000	27.0%	31,967	24,967
Bethel	2	118,398	17.5%	14,000	38.0%	89,982	75,982
Barrow	1	118,398	17.5%	7,000	42.0%	49,727	42,727
Nome	1	118,398	17.5%	7,000	34.0%	40,255	33,255
Kotzebue	1	118,398	17.5%	7,000	42.0%	49,727	42,727
District Courts:							
Fairbanks	3	100,368	3.5%	4,200	4.0%	12,044	7,844
Valdez	1	100,368	10.5%	4,200	11.0%	11,040	6,840
Bethel	1	100,368	17.5%	7,000	38.0%	38,140	31,140
Sub-Totals				68,600		357,200	288,600
Add Superior Fringe @ 2.36%				1,300		7,000	5,700
Add District Fringe @ 5.53%				900		3,400	2,500
Total				<u>70,800</u>		<u>367,600</u>	<u>296,800</u>