

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 412(HES)
 (H) Publish Date: 3/24/06

Revision Date/Time (Note if correction): _____ Dept. Affected: University of Alaska
 Title Tuition Waivers: Military/Police/Fire RDU _____
 Component _____
 Sponsor REPRESENTATIVE(s) RAMRAS, Stoltze, Crawford
 Requester _____ Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	108.4	117.3	127.0	137.6	149.0	161.4
Miscellaneous						
TOTAL OPERATING	108.4	117.3	127.0	137.6	149.0	161.4

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	108.4	117.3	127.0	137.6	149.0	161.4
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	108.4	117.3	127.0	137.6	149.0	161.4

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

For an estimated 10 students per year, the additional cost to the University for FY07 would be 108.4, which would require additional general funds.
 Projected tuition and fees are calculated based on FY06 tuition and fee average of \$4,086 per year with an increase of 10% per year
 Projected room and board is calculated based on an FY06 average amount of \$5,930 per year with an increase of 7% per year.

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 Agency: University of Alaska

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