

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 398(CRA)
 (H) Publish Date: 2/17/06

Revision Date/Time (Note if correction): 2/14/2006 at 7:45 am Dept. Affected: Commerce
 Title State Mineral Resource Rev/Municipal Aid RDU Comm Assist & Ec Dev (405)
 Component Community Advocacy
 Sponsor Moses
 Requester Community & Regional Affairs Component No. 2703

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	32.0	32.0	32.0	32.0	32.0	32.0
Travel	5.0	5.0	5.0	5.0	5.0	5.0
Contractual						
Supplies						
Equipment	2.0					
Land & Structures						
Grants & Claims	1,994.3	1,994.3	1,994.3	1,994.3	1,994.3	1,994.3
Miscellaneous						
TOTAL OPERATING	2,033.3	2,031.3	2,031.3	2,031.3	2,031.3	2,031.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	39.0	37.0	37.0	37.0	37.0	37.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Special Rev. Fund to be set up)	1,994.3	1,994.3	1,994.3	1,994.3	1,994.3	1,994.3
TOTAL	2,033.3	2,031.3	2,031.3	2,031.3	2,031.3	2,031.3

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time	0.5	0.5	0.5	0.5	0.5	0.5
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation establishes a state mineral lease assistance special revenue fund and provides for the department to use these funds, and appropriations from other sources, to pay state aid to municipalities located in certain areas that are reasonably likely to be affected by exploration or development activities in the area.

The Department of Natural Resources anticipates about \$1,994.3 would be available for grants. The division would need a .5 FTE Grants Administrator II to administer this program.

Prepared by: Mike Black, Director
 Division: Community Advocacy
 Approved by: William C. Noll, Commissioner
 Agency: Commerce, Community and Economic Development

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