

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 396  
 (H) Publish Date: 4/28/06

Revision Date/Time (Note if correction): 4/21/06 9:09 a.m. Dept. Affected: Administration  
 Title An act establishing the Alaska Commission on RDU Centralized Administrative Services  
Health Care:... Component Commissioner's Office  
 Sponsor Representative Berkowitz  
 Requester (H) HES Component No. 45

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB 396 would create, in the Governor's Office, the Alaska Commission on Health Care. The commission would meet at least quarterly to develop strategies and recommendations to improve public health and health care, and to reduce health care costs for Alaska residents and businesses. The commission would conduct statewide outreach to assess health care needs and solicit ideas for improving care and reducing costs. Travel and other related costs associated with the Commission will be requested through the Department of Health & Social Services; therefore, a zero note is being submitted.

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 Approved by: Michael Tibbles, Deputy Commissioner  
 Agency: Administration

Phone: 465-5654  
 Date/Time: 4/21/06 9:09 a.m.  
 Date: 4/24/2006