

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 387(EDU)
 (H) Publish Date: 2/17/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Fish and Game
 Title: Tuition Waiver for National Guard Family RDU: Administration and Support
 Component: Administrative Services
 Sponsor: Representative Bill Thomas
 Requester: House HES Committee Component No. 470

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (1024)	(65.7)	(65.7)	(65.7)	(65.7)	(65.7)	(65.7)
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Fiscal note reflects estimated change in revenues to the Fish and Game Fund for complimentary sport fishing and hunting licenses to Alaska National Guard (ANG) members. There are currently 3,600 ANG members. Based on resident sales, 50% of the ANG would purchase a sport fishing license and 25% would purchase a hunting license. Total revenue loss to Fish and Game Fund is estimated to be \$65,700.

Prepared by: Tom Lawson
 Division: Administrative Services
 Approved by: McKie Campbell
 Agency: Department of Fish and Game

Phone: 465-5999
 Date/Time: 2/15/06 4:30 PM
 Date: 2/15/2006

FISCAL NOTE #3

**STATE OF ALASKA
2006 LEGISLATIVE SESSION**

BILL NO. CSHB 387(EDU)

ANALYSIS CONTINUATION

Alaska National Guard Complimentary Licenses

Type of License Sold	Number of ANG	License Fee	Revenue	% of Alaskans who purchase licenses	Total Revenue
R Fishing Lic	3600	\$24.00	\$86,400.00	50%	\$43,200.00
R Hunting Lic	3600	\$25.00	\$90,000.00	25%	\$22,500.00
Total			\$176,400.00		\$65,700.00