

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: HB 363
 (H) Publish Date: 2/10/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Alaska Judicial Council
 Title Addition of Four Superior Court Judges RDU Alaska Judicial Council
 Component Alaska Judicial Council
 Sponsor House Rules Committee
 Requester Governor Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel	13.5	1.5	1.5	1.5	1.5	1.5
Contractual	41.3	4.8	4.7	5.9	5.2	4.7
Supplies	0.7	0.1	0.1	0.1	0.1	0.1
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	55.5	6.4	6.3	7.5	6.8	6.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	55.5	6.4	6.3	7.5	6.8	6.3
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	55.5	6.4	6.3	7.5	6.8	6.3

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill adds four new superior court judges: one in Palmer, two in Anchorage, and one in Kenai. This fiscal note reflects the costs of soliciting, investigating, and screening applicants to fill the positions in FY 07; the costs of filling subsequent vacancies in these positions (amortized over 12 years, the average term for a superior court judge); and the costs of evaluating these judges and making retention recommendations to the public (initial appearance on ballot in November 2010 and every six years thereafter).

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 Division: _____
 Approved by: Larry Cohn, Executive Director
 Agency: Alaska Judicial Council

Phone 907-279-2526, ext. 1
 Date/Time 1/18/06 12:00 AM
 Date 1/18/2006

**Alaska Judicial Council
Fiscal Note Calculation for HB 363
1/18/2006**

Fiscal Note No. 2

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>
<u>Travel</u>						
Judicial Council travel - selection meetings	13,500	1,500	1,500	1,500	1,500	1,500
Subtotal Travel	13,500	1,500	1,500	1,500	1,500	1,500
<u>Contractual</u>						
Printing and mail processing of vacancy announcements	3,768	419	419	419	419	419
Printing and mail processing of selection surveys	7,020	780	780	780	780	780
Printing of juror survey cards for retention evaluation	0	100	0	0	0	0
Electronic hosting of online selection surveys	6,000	667	667	667	667	667
Analysis of selection survey data	23,487	2,736	2,736	2,736	2,736	2,736
Analysis of retention survey data	0	0	0	711	0	0
Advertising of Council selection meetings	900	100	100	100	100	100
Advertising to solicit public comment re: retention	0	0	0	500	0	0
Advertising Council retention recommendations	0	0	0	0	500	0
Applicant credit histories	148	18	18	18	18	18
Subtotal Contractual	41,323	4,820	4,720	5,931	5,220	4,720
<u>Supplies</u>						
Paper for surveys	676	79	79	79	79	79
Subtotal Supplies	676	79	79	79	79	79
Subtotal Operating Expenditures	55,499	6,399	6,299	7,510	6,799	6,299
<u>Grand Total All Expenditure Categories</u>	55,499	6,399	6,299	7,510	6,799	6,299