

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 349(STA)  
 (H) Publish Date: 2/10/06

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Legislature  
 Title "An act relating to legislator salary and BRU Legislative Council  
benefits; establishing the Citizens' Commission..." Component: Council and Subcommittees  
 Sponsor Representative Weyhrauch  
 Requestor House State Affairs Component No. 783

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2010	FY 2011
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0
Travel	15.0	10.0	15.0	10.0	15.0	10.0
Contractual	5.0	2.5	5.0	2.5	5.0	2.5
Supplies	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0
<b>TOTAL OPERATING</b>	<b>20.0</b>	<b>12.5</b>	<b>20.0</b>	<b>12.5</b>	<b>20.0</b>	<b>12.5</b>

<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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<b>CHANGE IN REVENUES ( )</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	20.0	12.5	20.0	12.5	20.0	12.5
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>20.0</b>	<b>12.5</b>	<b>20.0</b>	<b>12.5</b>	<b>20.0</b>	<b>12.5</b>

Estimate of any current year (FY2006) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

HB 349 establishes a six member Citizens' Commission on Legislative Salary and Benefits. The members are appointed by the Senate President and the House Speaker. They serve staggered terms of four years. This Commission shall review salaries and benefits of Legislators and submit a report and recommendations for equitable rate and form of compensation to the Alaska Legislative Council every two years, but not more frequently than every year. The Legislative Council may adopt or reject the Commission recommendations or the recommendations may become final under AS 24.10.130 within 90 days from receipt of the report. This fiscal note includes funds for travel and contractual expenses of the Commission. The funds will be under the authority of the Commission. Legislative Council will absorb the cost of staffing the Commission. Costs for the report and for teleconferences will be absorbed within LAA budgets. This fiscal note includes funding for each fiscal year as the Commission may perform work each year.

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 Division Administrative Services Date/Time 1/26/06 8:11 AM  
 Approved by: Pamela Varni, Executive Director Date 1/26/2006  
 Agency Legislative Affairs Agency