

# FISCAL NOTE

**STATE OF ALASKA**  
**2006 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSHB 346(HES)  
 ( H ) Publish \_\_\_\_\_  
 Dept. Affected: Health & Social Services  
 RDU Children's Services  
 Component Children's Services Training

Revision Date/Time (Note if correction): \_\_\_\_\_  
 Title RELATING TO CHILD ABUSE  
INVESTIGATIONS AND TRAINING

Sponsor NEUMAN  
 Requester HOUSE (HES)

Component No. 2667

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2006) cost: \_\_\_\_\_  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The Office of Children's Services (OCS) has determined that the mandatory front line worker training program already addresses constitutional and statutory rights of children and families throughout any investigation or intervention as required by this bill.

Prepared by: Tammy Sandoval, Deputy Commissioner Phone 465-3191  
 Division Office of Children's Services Date/Time 01/26/2006  
 Approved by: Karleen Jackson, Commissioner Date 03/24/2006  
 Agency Department of Health and Social Services