

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSHB 335(L&C)
 (H) Publish Date: 2/8/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Energy Research & Development RDU AIDEA (125)
 Component AIDEA
 Sponsor Berkowitz et al
 Requester House Labor & Commerce Component No. 1234

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	208.0	208.0	208.0	208.0	208.0	208.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	208.0	208.0	208.0	208.0	208.0	208.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1007 Interagency Receipts	208.0	208.0	208.0	208.0	208.0	208.0
TOTAL	208.0	208.0	208.0	208.0	208.0	208.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time	2	2	2	2	2	2
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation creates the Alaska energy research and development program in the Alaska Energy Authority (AEA). HB 335 also creates a committee to assist in the development of the program.

AIDEA provides staff support for AEA programs; the cost for two positions (Project Manager (R22) and Project Manager (R20)) would be needed to provide support for this new program and the new committee. This fiscal note reflects the personal services costs and the creation of two new positions. Funding for the program would be provided to AEA and monies to cover personal services costs would be transferred to AIDEA from AEA. AEA's fiscal note reflects the detailed cost of the legislation.

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 Division Alaska Industrial Development & Export Authority Date/Time 2/3/06 11:26 AM
 Approved by: Ron Miller, Executive Director Date 2/3/2006
 Agency Alaska Industrial Development & Export Authority