

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSHB 335(L&C)  
 (H) Publish Date: 2/8/06

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Commerce  
 Title Energy Research & Development RDU Alaska Energy Authority (453)  
 Component AEA Rural Energy Operations  
 Sponsor Berkowitz et al  
 Requester House Labor & Commerce Component No. 2600

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel	28.0	28.0	28.0	28.0	28.0	28.0
Contractual	208.0	208.0	208.0	208.0	208.0	208.0
Supplies	12.0	12.0	12.0	12.0	12.0	12.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous	*	*	*	*	*	*
<b>TOTAL OPERATING</b>	<b>248.0</b>	<b>248.0</b>	<b>248.0</b>	<b>248.0</b>	<b>248.0</b>	<b>248.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	248.0	248.0	248.0	248.0	248.0	248.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>248.0</b>	<b>248.0</b>	<b>248.0</b>	<b>248.0</b>	<b>248.0</b>	<b>248.0</b>

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time	0	0	0	0	0	0
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This legislation creates the Alaska energy research and development program in the Alaska Energy Authority (AEA). HB 335 also creates a committee to assist in the development of the program.

AEA requires two new positions to administer this new program: A project manager (R20) is needed to produce the periodical statewide report, conduct requested community meetings, and provide staff support to the Committee on Alaska Energy Research and Development. A project manager (R22) is required to administer the proposed Energy loan fund and to develop the energy portfolio standard and energy production incentive credit program. Personal Services of \$208.0 are reflected as contractual expenditures paid to AIDEA which would hire the employees.

Prepared by: Sara Fisher-Goad, Financial Analyst Phone 907.269.4623  
 Division Alaska Energy Authority Date/Time 2/3/06 11:25 AM  
 Approved by: Ron Miller, Executive Director Date 2/3/2006  
 Agency Alaska Energy Authority

Travel costs of \$28,000 assumes 10 public community meetings to discuss the report published under proposed section AS 44.83.205 (10 meetings x \$1,000 travel and per diem) and 2 meetings of the Committee on Alaska Energy and Research Development (2 x 9 members x \$1000 travel and per diem.) Supplies are estimated at \$12,000.

\*Miscellaneous - Indeterminate amount needed to capitalize the proposed Energy Loan Fund.