

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title RELATING TO PREGNANT WOMEN AND
FETAL ALCOHOL EFFECTS

RDU Behavioral Health
 Component AK Fetal Alcohol Syndrome Pgm

Sponsor WEYRAUCH
 Requester HOUSE (HES)

Component No. 2598

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	80.0	80.0	80.0	80.0	80.0	80.0
Travel	30.0	30.0	30.0	30.0	30.0	30.0
Contractual	2,139.0	2,139.0	2,139.0	2,049.0	2,049.0	2,049.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims	2,600.0	2,600.0	2,600.0	2,600.0	2,600.0	2,600.0
Miscellaneous						
TOTAL OPERATING	4,849.0	4,849.0	4,849.0	4,759.0	4,759.0	4,759.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health	4,849.0	4,849.0	4,849.0	4,759.0	4,759.0	4,759.0
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	4,849.0	4,849.0	4,849.0	4,759.0	4,759.0	4,759.0

Estimate of any current year (FY2006) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The purpose of this legislation is to establish an infant screening program for early detection of a potential fetal alcohol spectrum disorder, to increase diagnostic and treatment services and to develop and distribute educational materials to hospitals, schools and alcohol licensees.

Four primary categories of service/activity are identified: 1) Distribution of information on FASD; 2) Screening for FASD; 3) Education; and 4) Diagnostic and Treatment Program.

Prepared by: Cristy Willer, Director
 Division Behavioral Health
 Approved by: Karleen Jackson, Commissioner
 Agency Department of Health and Social Services

Phone 269-3410
 Date/Time 01/31/2006
 Date 01/31/2006

FISCAL NOTE
FN #

STATE OF ALASKA
2006 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Newborn screening:

10,000 births annually in Alaska X \$130.00 each for meconium testing for alcohol. This cost is only for the cost of a lab conducting the test on each sample, this does not include the additional cost of needed hospital supplies such as testing materials, packaging for sending samples to a lab, etc. = \$1.3 million.

Distribution of information on FASD (contractual):

Development of two new FASD brochures, for specific outreach such as to hospitals, schools and retailers and servers of alcoholic beverages.

\$7,000 per brochure development X 2 = \$14,000.

Printing and distribution of 100,000 brochures annually (to schools, vital statistics, hospitals, retailers and servers of alcohol.

\$3,000 per 10,000 X 10 = \$30,000.

Education (contractual):

Produce one new multimedia educational campaign each year for 3 years.

TV, newsprint and radio public service announcements = \$90,000

Statewide media distribution of ads on TV, radio and newspapers.

\$405,000 annually.

Diagnostic services:

To build increased capacity of the existing 14 diagnostic teams across Alaska with annual grants of \$150,000 per clinic per year. This will reduce wait time, extend number of clinics per month and increase services to younger children (3-6 years of age) and to adults (18+ years of age).

\$150,000 X 14 = \$2.1 million (grants).

Support services to provide in-state training in the 4-digit diagnostic code, Diagnostic Team Medical Director, Community Clinic development, and Parent Navigator training/support.

\$250,000 per year (contractual).

FISCAL NOTE
FN #

STATE OF ALASKA
2006 LEGISLATIVE SESSION

ANALYSIS CONTINUATION

Treatment:

It is unclear what new treatment services would be requested but we would suggest an increase in alcohol treatment services for women with alcohol dependence/abuse, before they become pregnant.

\$500,000 per year to enhance existing women's substance abuse treatment services (grants).

Training:

Conduct two additional Training of Trainers for the FASD 101 and 201 curricula.

\$50,000 in contracting with trainers and curriculum updates as needed.

\$30,000 in travel for selected trainers to attend 5 day training sessions.

Personnel:

One FTE position (Project Coordinator, Range 18) will be needed to coordinate the above activities. When the federal FASD grant ended, we lost one full-time position that managed the diagnostic teams and FASD Trainers.

\$80,000 (approx.)

Total amount requested is \$4,849,000.