

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 312(HES)
 (H) Publish Date: 2/24/06

Revision Date/Time (Note if correction): _____ Dept. Affected: LAW
 Title "An Act relating to pregnant women/ requiring RDU CRIMINAL
hospitals, schools and alcohol licensees and permittees..." Component Criminal Justice Litigation
 Sponsor Representative Weyrauch
 Requester House Health, Education and Social Services Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services	75.7	75.7	75.7	75.7	75.7	75.7
Travel	0.2	0.2	0.2	0.2	0.2	0.2
Contractual	7.4	7.4	7.4	7.4	7.4	7.4
Supplies	1.3	1.3	1.3	1.3	1.3	1.3
Equipment	6.9	0.4	0.4	0.4	0.4	0.4
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	91.5	85.0	85.0	85.0	85.0	85.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	91.5	85.0	85.0	85.0	85.0	85.0
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	91.5	85.0	85.0	85.0	85.0	85.0

Estimate of any current year (FY2006) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill makes a number of significant changes to State law in an attempt to reduce the number of fetal alcohol syndrome cases currently experienced in Alaska. A new section is added to alcoholic beverage licensing statutes (AS 04.11.375) prohibiting sale or service of alcohol to a woman known by the seller to be pregnant, and imposing license suspension or revocation for violations of this prohibition. The bill also amends AS 04.11.575 to allow the Alcohol Beverage Control Board to impose a Civil fine equal to the permanent fund dividend payment for a state resident for the year in which the violation occurred, multiplied by and payable over the life expectancy of a child born with fetal alcohol effects or fetal alcohol syndrome.

The Department of Law expects that passage of this legislation will significantly increase

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 Agency Department of Law

FISCAL NOTE #2

**STATE OF ALASKA
2006 LEGISLATIVE SESSION**

BILL NO. CSHB 312(HES)

ANALYSIS CONTINUATION

the workload the Department of Law currently experiences related to Alcohol Beverage Control Board hearings. On the average, there are currently two or three hearings a year that require preparation and attendance by an attorney in the Criminal Division. The Board expects that the number of hearings would increase by an estimated four per year. As a result the Department of Law believes that an additional half-time attorney will be needed. The cost of the position is in accordance with the FY 2007 timekeeping and billing rate. This calculation includes overhead costs, such as office space and supplies, in addition to the personal services costs of the new position and a pro rata share of administrative support. A full time position is requested, rather than a part time position so that workloads may be combined and give the Department flexibility in recruiting for the position.