

# FISCAL NOTE

**STATE OF ALASKA**  
**2005 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: SCS CSHB 279(FIN)  
 (S) Publish Date: 5/09/05

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: DOT&PF  
 Title Outdoor Advertising; Encroachments RDU Design & Construction  
 Component Statewide Design & Eng. Svcs  
 Sponsor House Transportation  
 Requester House Rules Component No. 526

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services	265.5	265.5	265.5	265.5	265.5	265.5
Travel	16.0	16.0	16.0	16.0	16.0	16.0
Contractual	8.0	8.0	8.0	8.0	8.0	8.0
Supplies	129.0	4.0	4.0	4.0	4.0	4.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>418.5</b>	<b>293.5</b>	<b>293.5</b>	<b>293.5</b>	<b>293.5</b>	<b>293.5</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>	<b>50.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	199.0	74.0	74.0	74.0	74.0	74.0
1005 GF/Program Receipts	50.0	50.0	50.0	50.0	50.0	50.0
1037 GF/Mental Health						
1061 CIP Receipts	169.5	169.5	169.5	169.5	169.5	169.5
<b>TOTAL</b>	<b>418.5</b>	<b>293.5</b>	<b>293.5</b>	<b>293.5</b>	<b>293.5</b>	<b>293.5</b>

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

**POSITIONS**

Full-time	4	4	4	4	4	4
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

The department estimates that approximately 500 right of way (ROW) encroachments will be permitted annually. The complexity of analysis and processing of the permits will vary depending on whether they are commercial or residential encroachments. This additional workload will require 4 new Right of Way Agents (2 in Anchorage, 1 in Fairbanks and 1 in Juneau). The first year of operation will require consultant services to implement the ROW encroachment module within the department's electronic permitting system. A \$100 application fee will annually generate \$50,000 in revenues. It is estimated that 25% of the permit activity will be unrelated to construction projects and must be funded from general funds. The remaining permit activity will be covered by fee collection and capital project funding.

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 Approved by: John MacKinnon Date 4/28/2005  
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