

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: _____
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):
 Title LIMITATIONS ON OVERTIME FOR REGISTERED NURSES

RDU Behavioral Health
 Component Alaska Psychiatric Institute

Sponsor WILSON
 Requester HOUSE (L&C)

Component No. 311

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual	161.3	161.3	161.3	161.3	161.3	161.3
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	161.3	161.3	161.3	161.3	161.3	161.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health	161.3	161.3	161.3	161.3	161.3	161.3
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	161.3	161.3	161.3	161.3	161.3	161.3

Estimate of any current year (FY2005) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The intent of HB 271 is to eliminate mandatory overtime for Registered Nurses unless a grave unforeseen event drives the need for mandatory overtime. API averages 337 hours of voluntary overtime and 40 hours of mandatory overtime each month. API estimates that at least half the Registered Nurses volunteer for overtime to avoid being assigned mandatory overtime. If these nurses did not volunteer to work overtime, API estimates that 200 hours each month of mandatory overtime would be assigned. The calculation below is based upon current mandatory overtime of 40 hours per month plus the estimated 200 hours that would be assigned. To eliminate the need for mandatory overtime, API would have to hire contractual nurses. This would result in approximately \$161.3 of increased contractual cost for API annually based upon an hourly rate of \$50 for 1.5 FTE Registered Nurse locum tenens (1.5FTE x 40 = 60hs/wk x 4 = 240hr/months x 12 = 2,880hrs x \$56 = \$161.3).

Prepared by: Bill Hogan, Director Phone 465-3166
 Division Behavioral Health Date/Time 04/28/2005
 Approved by: Joel S. Gilbertson, Commissioner Date 04/29/2005
 Agency Department of Health and Social Services