

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 266(TRA)
 (H) Publish Date: 4/15/05

Revision Date/Time (Note if correction): Dept. Affected: DOT&PF
 Title Vehicle Weights and Insurance RDU Administration & Support
 Component Commissioner's Office

Sponsor House Transportation
 Requester House Transportation Component No. 530

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The increased revenue does not come to DOT&PF but rather the court system and there will be little, if any, incremental cost increase as a result of the increase in fines, thus a zero fiscal note. The revenue increase to the court system is estimated to be 88.8 based on a comparison with CY 2004. During CY2004, 57.8 went to the court system in fines and with the new schedule, the amount would have been 147.6 for an increase of 88.8.

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