

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SCS CSHB 257(FIN)
 (S) Publish Date: 5/8/05

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title State Procurement ElectronicTools RDU _____
 Component _____
 Sponsor Senator Con Bunde
 Requester Senate Finance Committee Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual	100.0	100.0	100.0			
Supplies						
Equipment	250.0					
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	350.0	100.0	100.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	350.0	100.0	100.0			
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	350.0	100.0	100.0	0.0	0.0	0.0

Estimate of any current year (FY2005) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Intent is to provide funds adequate for two agencies not included in the pilot procurement program to purchase e-Commerce software and a one year maintenance agreement that is substantially equivalent to the e-Commerce software used by the pilot procurement program in order to facilitate comparison of productivity and benefits delivery between state employees and private contactors.

Prepared by: Senator Con Bunde Phone 465-4843
 Division Senate Labor and Commerce Committee Date/Time 5/7/05 6:40 PM
 Approved by: _____ Date 5/7/2005
 Agency _____