

FISCAL NOTE

STATE OF ALASKA
2006 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSHB 245(FIN)
 (H) Publish Date: 2/10/06

Revision Date/Time (Note if correction): _____ Dept. Affected: Administration
 Title "An Act relating to registration and licensee fees." RDU Division of Motor Vehicles
 Component Motor Vehicles
 Sponsor (H) Special Committee MVA
 Requester (H) Special Committee MVA Component No. 2348

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services						
Travel						
Contractual	5.0	0.0	0.0	0.0	0.0	0.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	5.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	0.0					
1037 GF/Mental Health						
1156 Rcpt Svcs	5.0					
TOTAL	5.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2006) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2007 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill will eliminate the 1-time fee paid by Recipients of the Purple Heart for special request license plates. We project 50 new applicants annually. (50 x \$30.00 = \$1500.00 decrease in revenue)

This bill will also allow expand the free vehicle registration to include recipients of the Congressional Medal of Honor (CMoH), current Prisoner's of War and the spouse of a current Prisoner of War. We project a small number of applicants above the 21 Former Prisoner of War vehicle registrations recorded today. (5 X \$100. = \$500. decrease in revenue)

The one time contractual cost will provide necessary programming changes for the sale of the Purple Heart plate. Also registration and registration renewal fee changes of vehicles owned by CMoH recipients.

Prepared by: Duane Bannock, Director Phone 269 5008
 Division Motor Vehicles Date/Time 1/30/2006 4:00pm
 Approved by: Mike Tibbles, Deputy Commissioner Date _____
 Agency Department of Administration